

Dr. Aparna Deshmukh
Dept. of Biotechnology
Thakur College
Mumbai

No. BT/IN/Indo-US/Foldscope/39/2015
Government of India
Ministry of Science & Technology
Department of Biotechnology

Block No.2, 6-8th Floors,
CGO Complex, Lodi Road,
New Delhi - 110 003.
Dated: 20.03.2018

Admin Order

Sanction of the President is hereby accorded, under Rule 18 of the Delegation of Financial Powers Rules, 1978, for the payment of Rs.3120.00 Lakhs (Rupees Thirty One Crore Twenty Lakhs Only) to Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deen Dayal Upadhaya Marg, New Delhi - 110002 towards the "Towards disbursement of Micro grant for implementation of projects under the Foldscope scheme" as per break-up given below:

(Rs. in Lakhs)						
Sr. No.	Item	Number of Schools/ Colleges/ Institute/ University	Total budget per School/ Colleges/Institute/ University	Total Budget	1 st Installment (75% of total budget)	2 nd Installment (25% of total budget)
I	NER Schools (Category-A)	33	4.00	132.00	98.00	34.00
II	Other Regions of India Schools (Category-A)	84	4.00	336.00	252.00	84.00
III	NER Colleges/Institute / Universities (Category-B)	81	8.00	648.00	486.00	162.00
IV	Other Regions of India Colleges/Institute / Universities (Category-B)	247	8.00	1976.00	1483.00	493.00
Total (A)				3092.00	2319.00	773.00
V	Budget for the Project Secretariat to BCIL (B)			28.00	28.00	0.00
Grand Total (A+B)				3120.00	2347.00	773.00*

*The second installment will be released after the review of technical & scientific progress report and submission of UC/SE after 6 months.

2. The list of approved School/Colleges/Institute/ Universities of category A & B may be seen at Annexure-I to IV.

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Budget Details for Awardees under the Category 'A' (Educational and Training Tool):

✓ The budget of Rs. 4.00 lakhs will be provided with the following breakup:

S.No.	Items	Amount (Rs. in lakhs)
1.	Consumables	1.00
2.	Travel	2.50
3.	Contingency	0.50
	TOTAL	4.00

Each school will be twinned with a North East school

Budget Details for Awardees under the Category 'B' (Research Tool):

The budget of Rs. 8.00 lakhs will be provided with the following breakup:

S.No.	Items	Amount (Rs. in lakhs)
1.	Consumables	2.00
2.	Travel	2.00
3.	Contingency	1.00
4.	Manpower (1 JRF @ 25,000/- p.m.)	3.00
	TOTAL	8.00

Budget for the Project Secretariat:-

SI. No.	Item	(Rs. in lakhs) Amount
1	Hiring Finance Officer (1nos.) @ Rs. 45,000/-pm	5.40
2	Hiring of Programme Officer (1no.) @Rs. 35,000/- pm	4.20
3	Overhead Charges for management of the Scheme	18.40
	Total	28.00

Roles and Responsibilities of the Project Secretariat:-

- Manage disbursement of funds to the 4454 applications, maintenance of accounts for disbursed amount, financial check and balances, monitor progress of the proposals.
- Telephone/ courier/photocopy etc. (Communication with PIs, photocopies of UC/SE formats, large number of mailers etc).
- Cost towards travel of the NERBPMC/BCIL team for organizing workshops.
- Courier of Foldscopes to the applicants.
- Customs clearance of the Foldscope consignment.
- Assist DBT in organising workshops

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14. As per Rule 236 (1) of GFR 2017, the accounts of all Grantee Institutions or Organizations shall open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

15. In case the whole or a part of the amount of the grant-in-aid is being refunded, an interest thereon as per Govt. of India shall be recovered.

16. As per Ministry of Finance OM. No. C-13015(34)/MF CGA/PFMS/Misc/2014-15/2095-2127 dated 03.03.2015 all transaction involving cash component has to be made through Public Financial Management System (PFMS) w.e. 01.04.2015 to each beneficiaries.

17. UC/SE must show all the heads as per the sanction order.

18. This issues under the powers delegated to this Department and with the concurrence of IFD, vide their SAN. No. 102/IFD/SAN/4849/2017-18 dated 16.03.2018.

19. This sanction order has been noted at Serial No. in the Register of Grants.

Vaishali Panjabi
(Vaishali Panjabi)
Scientist 'D'

To,

The Pay & Accounts Officer
Department of Biotechnology
Ministry of Science & Technology
Lodhi Road, New Delhi-110 003

Copy to:-

1. The Principal Director of Audit (Scientific Departments), AGCR Building, New Delhi-110002.
2. The Pay & Accounts Officer, Department of Science & Technology, New Delhi-110016.
3. Cash Section, DBT. (2 copies).
4. IFD, DBT.
5. The Managing Director, Biotech Consortium India Limited (BCIL), 5th Floor, Anuvrat Bhawan, 210, Deen Dayal Upadhaya Marg, New Delhi - 110002
6. Sanction Folder.
7. US (IFD) to re-appropriate the budget for Item -I & III from the NER Budget.

Vaishali Panjabi
(Vaishali Panjabi)
Scientist 'D'



सूचना का
अधिकार



भारत सरकार
विज्ञान और प्रौद्योगिकी मंत्रालय
बायोटेक्नोलॉजी विभाग
ब्लॉक-2, 7 वां तल, सी० जी० ओ० कम्प्लेक्स
लोदी रोड, नई दिल्ली-110003
GOVERNMENT OF INDIA
MINISTRY OF SCIENCE & TECHNOLOGY
DEPARTMENT OF BIOTECHNOLOGY
Block-2, 7th Floor C.G.O. Complex
Lodi Road, New Delhi-110003

Dr. Shailja Vaidya Gupta
Adviser (Scientist 'G')
International Cooperation
Email address: shailja.dbt@nic.in

April 20th, 2018

BT/IN/Indo-US/Foldscope/39/2015

Dear Sir/Madam,

This is in continuation of sanction order no. BT/IN/Indo-US/Foldscope/39/2015 dated 20.03.2018 for the Foldscope project and regarding the release of grant to your organisation along with Foldscopes.

Following are the guidelines for utilisation of funds under various budget heads, reporting of progress and twinning with North Eastern Region (NER):

1. All the Foldscope coordinators are requested to register themselves using unique 12 digit code given with each foldscope at <http://microcosmos.foldscope.com/>. This would work as a single platform to contribute ideas, progress, problems and teach others. A message should also be posted on the website using hash tag: #Indiafoldscopephase1.
2. All the progress reports and pictures, videos, etc coming out of use of Foldscopes should mandatorily be posted on <http://microcosmos.foldscope.com/>. Each and every Foldscope should be registered under this portal along with pictures, videos etc. to be eligible for balance 2nd grant from DBT.
3. All the coordinators are requested to twin their projects with North Eastern partner institutions and vice versa. The NE partner may be chosen on their own or special request can be made to the team foldscope: foldscope.dbt@nic.in
4. Amount sanctioned under Consumable head can also be used for purchase of some perishable items such as smart phones, cheap tablets, etc. with information to DBT through the team Foldscope email: foldscope.dbt@nic.in
5. The Travel grant must be utilized for travel of coordinators and students for field visit with your twinning partner in the North Eastern Region and vice versa.
6. Contingency grant can be utilized for any kind of expenditure required for the use of Foldscope.
7. You are authorised to re-appropriate funds under heads up to the limit of maximum Rs. 1.00 lakhs and the same should be mentioned in the statement of expenditure at the time of submission.
8. The starting date of the project is as per the date of transfer of funds. However, we may give you a grace period of one month considering time taken in administrative procedures at our end.

Website: <http://www.dbtindia.nic.in> <http://www.btisnet.gov.in>
दूरभाष / Telephone : 24363012, 24362329 फैक्स / Fax : 011-24362884

Date: 08/05/2018

Controller of Examination

Principal

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(This is applicable for Category B only) ↓

9. The manpower grant should be utilized for hiring of JRF/Project Assistant/Lab Assistant as per norms followed by your host institutions (if state governments statutory norms are there for hiring of manpower, you may please follow those rules). If you do not need to hire manpower and utilize services of your existing manpower, you may utilize funds under manpower head for other purposes such as more field visits, visits to twinning partner's institutions, outreach workshops for Foldscope use etc.

We would like to bring to your kind notice that those have not yet received grant, particularly private institutions/NGOs will receive sanctioned grant shortly since their documents are being verified as per GoI guidelines before release of grant.

Please find attached herewith a copy of Memorandum of Agreement, Utilization Certificate, Statement of Expenditure and Manpower Certificate which you may please submit after six months.

All further queries will be addressed to Ms. Ashna at Team Foldscope: foldscope.dbt@nic.in and phone: 011-2321 9064 - 67 Extension No. 215.

With regards,


(Shailja V Gupta)
Adviser